Human Resource	s 2007-08						
Institution: University of North Carolina at Chapel Hill							
Human Resources Screening Questions							
Does your institution have any <u>part-time</u> staff?							
If you answer <b>Yes</b> to this question, you will be provided the screens to report part-time staff in the <b>Employees by</b> Assigned Position (EAP) and Fall Staff sections.							
	۲	Yes	$\bigcirc$	No			
Do ALL of the instructional staff at your institution fall into any	of the followi	ng categori	es?				
If you answer <b>Yes</b> to any of the questions below, the <b>Salaries</b> sector <b>NOT</b> be required to report data for the <b>Salaries</b> section.	ion is <b>NOT</b> appli	icable to you	r institution	and you will			
No	personnel?						
No O Yes Do ALL of the instructional staff contribut	e their services	(e.g., memb	ers of a relig	gious order)?			
No	e-clinical or clini	cal medicine	?				
Did your institution hire any full-time permanent staff who were included on the payroll of the institution between July 1 and October 31, 2007 either for the <i>first time</i> or <i>after a break in service</i> AND who were still on the payroll of the institution as of November 1, 2007? (Exclude persons who have returned from sabbatical leave OR full-time staff who are working less-than-9-month contracts/teaching periods and whose primary responsibility is instruction, research, and/or public service.) <i>If you answer</i> <b>Yes</b> to this question and your institution has 15 or more full-time staff, you will be provided the screens to							
report full-time permanent new hires in the Fall Staff section (lo	-	Vee		Ne			
CAVEATS	۲	Yes		No			

## Part A - Employees by Assigned Position - Full-time staff, non-medical school

Number of full-time staff (non medical) by faculty status and primary function/occupational activity

	Faculty status						
Primary function/ occupational activity (mutually exclusive categories)	Tenured	<u>On tenure</u> <u>track</u>	Not on tenure track/ no tenure system	Without faculty status Total			
Primarily instruction	771	245	259	1,275			
Instruction/research/public service	110	20	109	239			
Primarily instruction + Instruction/research/public service	881	265	368	0 1,514			
Primarily research							
Primarily public service							
Primarily instruction + Instruction/research/public service + Primarily research + Primarily public service	881	265	368	0 1,514			
Executive/administrative/managerial	49	1	15	1,111 1,176			
Other professionals (support/service)	58	27	88	2,129 2,302			
Technical and paraprofessionals				1,755 1,755			
Clerical and secretarial				1,640 1,640			
Skilled crafts				446 446			
Service/Maintenance				725 725			
Total full time (non medical)	988	293	471	7,806 9,558			
Total from prior year	971	293	473	7,597 9,334			

### Part A - Employees by Assigned Position - Full-time staff, medical school

\*\*\*\* Applicable to institutions with M.D. or D.O. programs \*\*\*\*

#### Number of full-time staff (medical school) by faculty status and primary function/occupational activity

As of November 1, 2007

	Faculty status					
Primary function/ occupational activity (mutually exclusive categories)	Tenured	<u>On tenure</u> <u>track</u>	Not on tenure track/ no tenure system	Without faculty status	Total	
Primarily instruction	97	26	95		218	
Instruction/research/public service	326	113	624		1,063	
Primarily instruction + Instruction/research/public service	423	139	719	0	1,281	
Primarily research						
Primarily public service						
Primarily instruction + Instruction/research/public service + Primarily research + Primarily public service	423	139	719	0	1,281	
Executive/administrative/managerial	7	0	4	10	21	
Other professionals (support/service)	0	0	3	9	12	
Technical and paraprofessionals				0	0	
Clerical and secretarial				0	0	
Skilled crafts				0	0	
Service/Maintenance				0	0	
Total full time (medical school)	430	139	726	19	1,314	
Total from prior year	426	149	678	14	1,267	

If employees in other health-related disciplines are grouped with your medical school employees, please list the other health-related disciplines here.

## Part B - Employees by Assigned Position - Part-time staff, non-medical school

Number of part-time staff (non medical) by faculty status and primary function/occupational activity

Primary function/ occupational activity (mutually exclusive categories)	Tenured	<u>On tenure</u> <u>track</u>	Not on tenure track/ no tenure system	Without faculty status	-	<u>Graduate</u> assistants
Primarily instruction	1		121		122	
Instruction/research/public service	1		30		31	3,258
Primarily instruction + Instruction/research/public service	2	0	151	0	153	3,258
Primarily research						
Primarily public service						
Primarily instruction + Instruction/research/public service + Primarily research + Primarily public service	2	0	151	0	153	3,258
Executive/administrative/managerial			3	39	42	
Other professionals (support/service)			6	197	203	
Technical and paraprofessionals				86	86	
Clerical and secretarial				105	105	
Skilled crafts				2	2	
Service/Maintenance				10	10	
Total part time (non medical)	2		160	439	601	3,258
Total from prior year	3		190	447	640	3,305

### Part B - Employees by Assigned Position - Part-time staff, medical school

\*\*\*\* Applicable to institutions with M.D. or D.O. programs \*\*\*\*

Number of part-time staff (medical school) by faculty status and primary function/occupational activity

#### As of November 1, 2007

#### Faculty status

Primary function/ occupational activity (mutually exclusive categories)	<u>Tenured</u>	<u>On tenure</u> <u>track</u>	Not on tenure track/ no tenure system	Without faculty status		Graduate ssistants
Primarily instruction	3		31		34	
Instruction/research/public service/clinical	3		105		108	0
Primarily instruction + Instruction/research/public service/clinical	6	0	136	0	142	0
Primarily research						
Primarily public service						
Primarily instruction + Instruction/research/public service/clinical + Primarily research + Primarily public service	6	0	136	0	142	0
Executive/administrative/managerial			0	0	0	
Other professionals (support/service)			0	4	4	
Technical and paraprofessionals				0	0	
Clerical and secretarial				0	0	
Skilled crafts				0	0	
Service/Maintenance				0	0	
Total part time (medical school)	6		136	4	146	0
Total from prior year	6		129	3	138	0

If employees in other health-related disciplines are grouped with your medical school employees, please list the other health-related disciplines here.

### Part C - Employees by Assigned Position - Total number of staff

Total number of staff by employment status and primary function/occupational activity

#### (Excludes graduate assistants)

As of November 1, 2007								
Primary function/occupational activity	Full- time	Full-time py	Part- time	Part- time py	Total			
Primarily instruction	1,493	1,490	156	180	1,649			
Instruction/research/public service	1,302	1,236	139	138	1,441			
Primarily instruction + Instruction/research/public service	2,795	2,726	295	318	3,090			
Primarily research								
Primarily public service								
Primarily instruction + Instruction/research/public service + Primarily research + Primarily public service	2,795	2,726	295	318	3,090			
Executive/administrative/managerial	1,197	1,104	42	40	1,239			
Other professionals (support/service)	2,314	2,597	207	231	2,521			
Technical and paraprofessionals	1,755	1,390	86	65	1,841			
Clerical and secretarial	1,640	1,649	105	111	1,745			
Skilled crafts	446	435	2	2	448			
Service/Maintenance	725	700	10	11	735			
Grand total	10,872	10,601	747	778	11,619			

# Part D - Salaries - Full-time instructional staff by contract length/teaching period - Headcount

Number of full-time instructional staff by contract length/teaching period, gender, and academic rank

As c	of	November	1,	2007
------	----	----------	----	------

Gender and academic rank	Less-than-9-month	9/10-month	11/12-month	Total
Men				
Professors		349	84	433
Associate professors		144	65	209
Assistant professors		119	48	167
Instructors		3	2	5
Lecturers		30	6	36
No academic rank		26	31	57
Total men		671	236	907
Women				
Professors		120	25	145
Associate professors		92	38	130
Assistant professors		103	44	147
Instructors		0	6	6
Lecturers		56	4	60
No academic rank		68	51	119
Total women		439	168	607
Total (men + women)		1,110	404	1,514
Total from EAP, full-time non-medical section (Primarily instruction + Instruction/research/public service lines)				1,514
Total from prior year (Salaries section)		1,057	433	1,490

# Part D - Salaries - Full-time instructional staff on 9/10-month contracts/teaching periods - Faculty status

\*\*\*\* Applicable to 4-year degree-granting institutions only \*\*\*\*

Number of full-time instructional staff on 9/10-month contracts/teaching periods by faculty status, gender, and academic rank

#### As of November 1, 2007

#### **Faculty status**

Gender and academic rank	Tenured	On tenure track	Not on tenure track/ no tenure system	Without faculty status	Total from Part D (Headcount screen)
Men					
Professors	347	0	2	0	349
Associate Professors	139	4	1	0	144
Assistant Professors	0	114	5	0	119
Instructors	0	0	3	0	3
Lecturers	0	0	30	0	30
No academic rank	0	0	26	0	26
Total men	486	118	67	0	671
Total men prior year	490	116	52	0	658
Women					
Professors	120	0	0	0	120
Associate Professors	89	3	0	0	92
Assistant Professors	0	102	1	0	103
Instructors	0	0	0	0	0
Lecturers	0	0	56	0	56
No academic rank	0	0	68	0	68
Total women	209	105	125	0	439
Total women prior year	193	101	105	0	399
Total (men + women)	695	223	192	0	1,110

# Part D - Salaries - Full-time instructional staff on 11/12-month contracts/teaching periods - Faculty status

\*\*\*\* Applicable to 4-year degree-granting institutions only \*\*\*\*

Number of full-time instructional staff on 11/12-month contracts/teaching periods by faculty status, gender, and academic rank

#### As of November 1, 2007

#### **Faculty status**

Gender and academic rank	Tenured	On tenure track	Not on tenure track/ no tenure system	Without faculty status	Total from Part D (Headcount screen)
Men					
Professors	77	1	6	0	84
Associate Professors	52	2	11	0	65
Assistant Professors	1	24	23	0	48
Instructors	0	0	2	0	2
Lecturers	0	0	6	0	6
No academic rank	0	0	31	0	31
Total men	130	27	79	0	236
Total men prior year	124	31	98	0	253
Women					
Professors	25	0	0	0	25
Associate Professors	31	1	6	0	38
Assistant Professors	0	14	30	0	44
Instructors	0	0	6	0	6
Lecturers	0	0	4	0	4
No academic rank	0	0	51	0	51
Total women	56	15	97	0	168
Total women prior year	47	20	113	0	180
Total (men + women)	186	42	176	0	404

# Part E - Salaries - Full-time instructional staff on 9/10-month contracts/teaching periods - Salary outlays

Salaries of full-time instructional staff on 9/10-month contracts/teaching periods by gender and academic rank

As of November 1, 2007							
Gender and academic rank	Number	Salary outlays	Average salary	Prior year Average salary			
Men							
Professors	349	48,151,700	137,970	125,257			
Associate professors	144	13,132,696	91,199	84,908			
Assistant professors	119	9,871,817	82,956	77,891			
Instructors	3	366,814	122,271	0			
Lecturers	30	1,363,508	45,450	44,657			
No academic rank	26	2,309,022	88,809	75,354			
Total men	671	75,195,557					
Women							
Professors	120	15,125,095	126,042	115,429			
Associate professors	92	7,816,955	84,967	77,317			
Assistant professors	103	7,915,176	76,846	69,299			
Instructors	0	0	•	62,000			
Lecturers	56	2,471,549	44,135	42,292			
No academic rank	68	4,676,494	68,772	63,679			
Total women	439	38,005,269					
Total (men + women)	1,110	113,200,826					

# Part E - Salaries - Full-time instructional staff on 11/12-month contracts/teaching periods - Salary outlays

Salaries of full-time instructional staff on 11/12-month contracts/teaching periods by gender and academic rank

AS OF NOVEMber 1, 2007									
Gender and academic rank	Number	Salary outlays	Average salary	Prior year Average salary					
Men									
Professors	84	16,012,201	190,621	178,265					
Associate professors	65	7,658,594	117,825	114,529					
Assistant professors	48	4,183,394	87,154	83,592					
Instructors	2	177,733	(♪ 88,867	51,622					
Lecturers	6	487,224	81,204	69,971					
No academic rank	31	3,976,057	128,260	103,219					
Total men	236	32,495,203	3						
Women									
Professors	25	4,513,064	180,523	169,725					
Associate professors	38	4,401,396	115,826	115,492					
Assistant professors	44	3,594,317	81,689	79,125					
Instructors	6	432,580	72,097	77,233					
Lecturers	4	314,409	78,602	82,837					
No academic rank	51	4,514,437	88,518	79,585					
Total women	168	17,770,203	3						
Total (men + women)	404	50,265,406	3						

# Part F - Salaries - Full-time instructional staff on 9/10-month contracts/teaching periods - Fringe benefits

Fringe benefits of full-time instructional staff on 9/10-month contracts/teaching periods

As	of	No	vem	ber	1.	2007
лэ	U.	110	V CIII	Dei	۰,	2001

Fringe benefits	Number covered	Expenditures	Average expenditures	Prior year Average expenditures
Retirement plans (other than Social Security) - Vested within 5-years	1,110	12,311,139	11,091	9,989
Retirement plans (other than Social Security) - Vested after 5-years				
Medical/dental plans	1,110	4,765,230	4,293	3,854
Group life insurance	172	25,559	149	139
Other insurance benefits (cafeteria plan, etc.)				
Guaranteed disability income protection	1,110	584,921	527	490
Tuition plan (dependents only)				
Unrestricted				
Restricted				
Housing plan				
Unrestricted				
Restricted				
Social Security taxes	1,110	7,351,853	6,623	6,267
Unemployment compensation taxes	1,110	113,216	102 🌗	161
Worker's compensation taxes	1,110	984,858	887 🚯	445
Other benefits in kind with cash options				
Total expenditures		26,136,776	i	

# Part F - Salaries - Full-time instructional staff on 11/12-month contracts/teaching periods - Fringe benefits

Fringe benefits of full-time instructional staff on 11/12-month contracts/teaching periods

As of November '	1,	2007
------------------	----	------

Fringe benefits	Number covered	Expenditures	Average expenditures	Prior year Average expenditures
Retirement plans (other than Social Security) - Vested within 5-years	404	5,239,102	12,968	11,300
Retirement plans (other than Social Security) - Vested after 5-years			]	
Medical/dental plans	404	1,734,372	4,293	3,854
Group life insurance	101	19,324	191	166
Other insurance benefits (cafeteria plan, etc.)				
Guaranteed disability income protection	404	257,621	638	584
Tuition plan (dependents only)				
Unrestricted			]	
Restricted			]	
Housing plan				
Unrestricted			]	
Restricted			]	
Social Security taxes	404	2,959,328	7,325	6,855
Unemployment compensation taxes	404	50,261	124	192
Worker's compensation taxes	404	437,309	1,082	532
Other benefits in kind with cash options			]	
Total expenditures		10,697,317	,	

#### Part G - Fall Staff - Full-time instruction/research/public service staff - Tenured

Number of full-time staff with faculty status who are <u>Tenured</u> and whose primary responsibility is instruction, research, and/or public service by academic rank, gender, and race/ethnicity

		As of N	lovember 1, 2	2007			
Gender and race/ethnicity F	Professors	Associate professors	Assistant professors	Instructors	Lecturers	No academic rank	Total
Men							
Nonresident Alien	3	5	0				8
Black, non-Hispanic	10	11	0				21
<u>American Indian/Alaska</u> <u>Native</u>	1	2	0				3
Asian/Pacific Islander	35	32	0				67
<u>Hispanic</u>	10	4	0				14
White, non-Hispanic	589	232	1				822
Race/ethnicity unknown	0	0	0				0
Total men	648	286	1				935
Women							
Nonresident Alien	0	2	0				2
Black, non-Hispanic	9	18	0				27
<u>American Indian/Alaska</u> <u>Native</u>	0	0	0				0
Asian/Pacific Islander	7	13	0				20
<u>Hispanic</u>	3	8	0				11
White, non-Hispanic	181	128	0				309
Race/ethnicity unknown	0	0	0				0
Total women	200	169	0	1			369
Total (men+women)	848	455	1				1,304
Total from EAP							1,304

# Part G - Fall Staff - Full-time instruction/research/public service staff - On tenure track

Number of full-time staff with faculty status who are <u>On tenure track</u> and whose primary responsibility is instruction, research, and/or public service by academic rank, gender, and race/ethnicity

As of November 1, 2007								
Gender and race/ethnicity	Professors	Associate professors	Assistant professors	Instructors	Lecturers	No academic rank	Total	
Men								
Nonresident Alien	0	0	24				24	
Black, non-Hispanic	0	1	9				10	
<u>American Indian/Alaska</u> <u>Native</u>	0	0	2				2	
Asian/Pacific Islander	1	3	30				34	
<u>Hispanic</u>	0	1	14				15	
White, non-Hispanic	0	14	138				152	
Race/ethnicity unknown	0	0	0				0	
Total men	1	19	217				237	
Women								
Nonresident Alien	0	0	15				15	
Black, non-Hispanic	0	2	16				18	
<u>American Indian/Alaska</u> <u>Native</u>	0	0	1				1	
Asian/Pacific Islander	0	0	19				19	
<u>Hispanic</u>	0	0	2				2	
White, non-Hispanic	0	6	106				112	
Race/ethnicity unknown	0	0	0				0	
Total women	0	8	159				167	
Total (men+women)	1	27	376				404	
Total from EAP							404	

# Part G - Fall Staff - Full-time instruction/research/public service staff - Not on tenure track/no tenure system

Number of full-time staff with faculty status who are Not on tenure track and whose primary responsibility is instruction, research, and/or public service OR number of full-time staff whose primary responsibility is instruction, research, and/or public service and who work at an institution with No tenure system by academic rank, gender, and race/ethnicity

As of November 1, 2007								
Gender and race/ethnicity	Professors	Associate professors	Assistant professors	Instructors	Lecturers	No academic rank	Total	
Men								
Nonresident Alien	0	0	14	3	3	6	26	
Black, non-Hispanic	0	0	0	0	0	14	14	
<u>American Indian/Alaska</u> <u>Native</u>	0	0	0	0	0	1	1	
Asian/Pacific Islander	1	6	29	2	1	16	55	
<u>Hispanic</u>	0	1	3	1	6	8	19	
White, non-Hispanic	20	28	64	13	26	233	384	
Race/ethnicity unknown	0	0	0	0	0	0	0	
Total men	21	35	110	19	36	278	499	
Women								
Nonresident Alien	0	0	13	0	7	2	22	
Black, non-Hispanic	0	1	3	1	2	21	28	
<u>American Indian/Alaska</u> <u>Native</u>	0	0	0	0	0	1	1	
Asian/Pacific Islander	0	4	10	2	9	19	44	
<u>Hispanic</u>	0	0	3	0	5	13	21	
White, non-Hispanic	8	23	70	12	39	320	472	
Race/ethnicity unknown	0	0	0	0	0	0	0	
Total women	8	28	99	15	62	376	588	
Total (men+women)	29	63	209	34	98	654	1,087	
Total from EAP							1,087	

# Part G - Fall Staff - Full-time instruction/research/public service staff - Without faculty status

Number of full-time staff Without faculty status whose primary responsibility is instruction, research, and/or public service by gender and race/ethnicity

As of November 1, 2007 Gender and race/ethnicity Total Men Nonresident Alien Black, non-Hispanic American Indian/Alaska Native Asian/Pacific Islander **Hispanic** White, non-Hispanic Race/ethnicity unknown **Total men** Women Nonresident Alien Black, non-Hispanic American Indian/Alaska Native Asian/Pacific Islander **Hispanic** White, non-Hispanic Race/ethnicity unknown Total women Total (men+women) Total from EAP 0

#### Part G - Fall Staff - Full-time instruction/research/public service staff - Totals

Total number of full-time staff whose primary responsibility is instruction, research, and/or public service by gender and race/ethnicity

	Total men	Total women	Total (men+women)
Nonresident Alien	58	39	97
Black, non-Hispanic	45	73	118
American Indian/Alaska Native	6	2	8
Asian/Pacific Islander	156	83	239
Hispanic	48	34	82
White, non-Hispanic	1,358	893	2,251
Race/ethnicity unknown	0	0	0
Total (must equal Part H (next part))	1,671	1,124	2,795

# Part H - Fall Staff - Full-time instruction/research/public service staff by contract length/teaching period - Headcount

Number of full-time staff whose primary responsibility is instruction, research, and/or public service by contract length/teaching period, gender, and race/ethnicity

(Include all staff from these functions, including those with and without faculty status.)

Gender and race/ethnicity	Less-than-9-month	9/10-month	11/12-month	Total	Total from Part G
Men					
Nonresident Alien		24	34	58	58
Black, non-Hispanic		25	20	45	45
American Indian/Alaska Native		4	2	6	6
Asian/Pacific Islander		42	114	156	156
<u>Hispanic</u>		26	22	48	48
White, non-Hispanic		550	808	1,358	1,358
Race/ethnicity unknown		0	0	0	0
Total men		671	1,000	1,671	1,671
Women					
Nonresident Alien		20	19	39	39
Black, non-Hispanic		40	33	73	73
American Indian/Alaska Native		1	1	2	2
Asian/Pacific Islander		29	54	83	83
<u>Hispanic</u>		17	17	34	34
White, non-Hispanic		333	560	893	893
Race/ethnicity unknown		0	0	0	0
Total women		440	684	1,124	1,124
Total (men+women)		1,111	1,684	2,795	2,795
Total from EAP				2,795	
Total (men+women) from Fall 2005		1,013	1,546		

# Part H - Fall Staff - Full-time instruction/research/public service staff on 9/10-month contracts/teaching periods - Salary class intervals

Number of full-time staff on 9/10-month contracts/teaching periods whose primary responsibility is instruction, research, and/or public service by salary class intervals, gender, and race/ethnicity

#### (Include all staff from these functions, including those with and without faculty status.)

As of November 1, 2007								
Gender and race/ethnicity	Below \$30,000	30,000- 39,999	40,000- 49,999	50,000- 64,999	65,000- 79,999	80,000- 99,999	100,000 and above	Total from Part H (Headcount screen)
Men								
Nonresident Alien	0	2	1	2	7	3	9	24
<u>Black, non-</u> Hispanic	0	1	0	2	3	9	10	25
<u>American</u> Indian/Alaska Native	1	0	0	0	1	1	1	] 4
<u>Asian/Pacific</u> Islander	0	2	0	0	7	13	20	42
<u>Hispanic</u>	0	4	2	4	6	3	7	26
<u>White, non-</u> <u>Hispanic</u>	2	3	17	18	88	120	302	550
<u>Race/ethnicity</u> <u>unknown</u>	0	0	0	0	0	0	0	0
Total men	3	3 12	20	) 26	112	149	349	671
Women								
Nonresident alien	0	4	3	3	5	3	2	20
<u>Black, non-</u> <u>Hispanic</u>	0	0	0	6	17	10	7	40
<u>American</u> Indian/Alaska Native	0	0	0	0	1	0	0	] 1
<u>Asian/Pacific</u> Islander	0	2	6	3	11	2	5	29
<u>Hispanic</u>	0	3	5	1	4	2	2	17
<u>White, non-</u> <u>Hispanic</u>	0	8	23	40	93	67	102	333
<u>Race/ethnicity</u> unknown	0	0	0	0	0	0	0	0
Total women	C	) 17	37	53	131	84	118	440
Total (men+women)	3	3 29	57	7 79	243	233	467	1,111

### Part H - Fall Staff - Full-time instruction/research/public service staff on 11/12month contracts/teaching periods - Salary class intervals

Number of full-time staff on 11/12-month contracts/teaching periods whose primary responsibility is instruction, research, and/or public service by salary class intervals, gender, and race/ethnicity

### (Include all staff from these functions, including those with and without faculty status.)

As of November 1, 2007								
Gender and race/ethnicity	Below \$30,000	30,000- 39,999	40,000- 49,999	50,000- 64,999	65,000- 79,999	80,000- 99,999	100,000 and above	Total from Part H (Headcount screen)
Men								
Nonresident Alien		0	2	7	4	10	11	34
<u>Black, non-</u> <u>Hispanic</u>		0	0	0	0	0	20	20
<u>American</u> Indian/Alaska Native		0	0	0	0	0	2	2
<u>Asian/Pacific</u> Islander		1	3	18	8	12	72	114
<u>Hispanic</u>		0	0	0	3	2	17	22
<u>White, non-</u> <u>Hispanic</u>		1	5	32	44	86	640	808
<u>Race/ethnicity</u> <u>unknown</u>		0	0	0	0	0	0	0
Total men			2 1	0 57	<b>7</b> 59	110	762	1,000
Women								
Nonresident Alien		1	4	4	2	4	4	19
<u>Black, non-</u> <u>Hispanic</u>		0	0	0	6	8	19	33
<u>American</u> Indian/Alaska Native		0	0	0	0	1	0	] 1
<u>Asian/Pacific</u> <u>Islander</u>		0	0	10	7	4	33	54
<u>Hispanic</u>		0	0	0	1	3	13	17
<u>White, non-</u> <u>Hispanic</u>		0	6	62	110	110	272	560
<u>Race/ethnicity</u> <u>unknown</u>		0	0	0	0	0	0	0
Total women			1	0 76	6 126	130	) 341	684
Total (men+women)		:	3 2	0 133	8 185	240	) 1,103	3 1,684

# Part I - Fall Staff - Full-time executive/administrative/managerial staff - Salary class intervals

Number of full-time <u>executive/administrative/managerial</u> staff by salary class intervals, gender, and race/ethnicity

As of November 1, 2007								
Gender and race/ethnicity	Below \$30,000	30,000- 39,999	40,000- 49,999	50,000- 64,999	65,000- 79,999	80,000- 99,999	100,000 and above	Total
Men								
Nonresident Alien	0	2	0	0	0	0	0	2
Black, non-Hispanic	0	1	5	5	9	5	14	39
<u>American</u> Indian/Alaska Native	0	0	0	1	0	0	2	3
<u>Asian/Pacific</u> Islander	0	1	0	1	1	2	6	11
<u>Hispanic</u>	0	1	1	2	2	0	0	6
White, non-Hispanic	3	13	33	73	88	71	152	433
<u>Race/ethnicity</u> <u>unknown</u>	0	0	0	0	0	0	0	0
Total men	3	8 18	39	82	100	78	174	494
Women								
Nonresident Alien	0	0	0	0	0	0	0	0
Black, non-Hispanic	0	1	22	28	14	8	13	86
<u>American</u> Indian/Alaska Native	0	1	0	1	0	1	0	3
<u>Asian/Pacific</u> Islander	0	0	2	4	3	2	1	12
<u>Hispanic</u>	0	0	1	3	1	2	1	8
White, non-Hispanic	2	14	124	162	101	60	131	594
<u>Race/ethnicity</u> <u>unknown</u>	0	0	0	0	0	0	0	0
Total women	2	2 16	149	198	119	73	146	703
Total (men+women)	5	5 34	188	280	219	151	320	1,197
Total from EAP								1,197

# Part I - Fall Staff - Full-time other professional (support/service) staff - Salary class intervals

Number of full-time <u>other professional (support/service)</u> staff by salary class intervals, gender, and race/ethnicity

As of November 1, 2007								
Gender and race/ethnicity	Below \$30,000	30,000- 39,999	40,000- 49,999	50,000- 64,999	65,000- 79,999	80,000- 99,999	100,000 and above	Total
Men								
Nonresident alien	0	6	14	13	3	5	3	44
<u>Black, non-Hispanic</u>	0	11	10	11	2	4	6	44
<u>American</u> Indian/Alaska Native	0	0	2	0	0	0	0	2
<u>Asian/Pacific</u> Islander	0	8	18	21	5	8	1	61
<u>Hispanic</u>	1	1	1	4	2	3	1	13
White, non-Hispanic	3	52	114	181	111	73	84	618
<u>Race/ethnicity</u> <u>unknown</u>	0	0	1	1	0	0	0	2
Total men	4	78	160	231	123	93	95	784
Women								
Nonresident alien	0	16	15	16	4	2	0	53
Black, non-Hispanic	0	22	54	45	16	6	3	146
<u>American</u> Indian/Alaska Native	0	0	1	2	0	0	0	3
<u>Asian/Pacific</u> Islander	0	13	44	37	17	6	3	120
<u>Hispanic</u>	0	6	5	2	4	4	1	22
White, non-Hispanic	3	104	300	439	180	94	65	1,185
<u>Race/ethnicity</u> <u>unknown</u>	0	1	0	0	0	0	0	1
Total women	3	162	419	541	221	112	72	1,530
Total (men+women)	7	240	579	772	344	205	167	2,314
Total from EAP								2,314

# Part I - Fall Staff - Full-time technical and paraprofessional staff - Salary class intervals

Number of full-time technical and paraprofessional staff by salary class intervals, gender, and race/ethnicity

	Below \$20,000 20,	000-29,999 30	0,000-39,999 40,	000-49,999 50,00	0 and above	Total
Men						
Nonresident alien		1	2	0	2	5
Black, non-Hispanic		20	26	20	25	91
American Indian/Alaska Native		0	1	2	2	5
Asian/Pacific Islander		7	6	6	23	42
<u>Hispanic</u>		5	3	4	8	20
White, non-Hispanic		30	116	156	419	721
Race/ethnicity unknown		0	0	2	3	5
Total men		63	154	190	482	889
Women						
Nonresident alien		0	3	4	3	10
Black, non-Hispanic		25	93	47	15	180
American Indian/Alaska Native		0	0	0	0	0
Asian/Pacific Islander		4	29	10	20	63
<u>Hispanic</u>		0	8	2	4	14
White, non-Hispanic		44	251	158	140	593
Race/ethnicity unknown		3	3	0	0	6
Total women		76	387	221	182	866
Total (men+women)		139	541	411	664	1,755
Total from EAP						1,755

### Part I - Fall Staff - Full-time clerical and secretarial staff- Salary class intervals

Number of full-time clerical and secretarial staff by salary class intervals, gender, and race/ethnicity

Gender and race/ethnicity	Below \$20,000	20,000-29,999	30,000-39,999	40,000-49,999	50,000 and above	Total
Men						
Nonresident alien		0	0	0	0	0
Black, non-Hispanic		23	32	1	0	56
American Indian/Alaska Native		0	1	0	0	1
Asian/Pacific Islander		0	1	0	0	1
<u>Hispanic</u>		0	2	1	0	3
White, non-Hispanic		50	122	32	0	204
Race/ethnicity unknown		0	1	0	0	1
Total men		73	159	34	0	266
Women						
Nonresident alien		0	2	0	0	2
Black, non-Hispanic		48	242	80	0	370
American Indian/Alaska Native		1	3	3	0	7
Asian/Pacific Islander		6	14	5	0	25
<u>Hispanic</u>		1	10	1	0	12
White, non-Hispanic		86	587	281	1	955
Race/ethnicity unknown		2	1	0	0	3
Total women		144	859	370	1	1,374
Total (men+women)		217	1,018	404	1	1,640
Total from EAP						1,640

## Part I - Fall Staff - Full-time skilled crafts staff - Salary class intervals

Number of full-time skilled crafts staff by salary class intervals, gender, and race/ethnicity

Gender and race/ethnicity	Below \$20,000	20,000-29,999	30,000-39,999	40,000-49,999	50,000 and above	Total
Men						
Nonresident alien	0	0	0	0	0	0
Black, non-Hispanic	0	4	32	19	3	58
American Indian/Alaska Native	0	0	1	0	2	3
Asian/Pacific Islander	0	0	0	0	0	0
<u>Hispanic</u>	0	1	4	0	0	5
White, non-Hispanic	1	2	146	188	39	376
Race/ethnicity unknown	0	0	0	0	0	0
Total men	1	7	183	207	44	442
Women						
Nonresident alien	0	0	0	0	0	0
Black, non-Hispanic	0	0	0	0	0	0
American Indian/Alaska Native	0	0	0	0	0	0
Asian/Pacific Islander	0	0	0	0	0	0
<u>Hispanic</u>	0	0	0	1	0	1
White, non-Hispanic	0	0	2	1	0	3
Race/ethnicity unknown	0	0	0	0	0	0
Total women	0	0	2	2	0	4
Total (men+women)	1	7	185	209	44	446
Total from EAP						446

### Part I - Fall Staff - Full-time service/maintenance staff - Salary class intervals

Number of full-time service/maintenance staff by salary class intervals, gender, and race/ethnicity

Gender and race/ethnicity	Below \$20,000	20,000-29,999	30,000-39,999	40,000-49,999	50,000 and above	Total
Men						
Nonresident alien	0	36	0	0	0	36
Black, non-Hispanic	3	143	31	7	5	189
American Indian/Alaska Native	0	0	0	0	0	0
Asian/Pacific Islander	0	23	0	0	0	23
<u>Hispanic</u>	0	15	1	0	0	16
White, non-Hispanic	0	77	57	20	8	162
Race/ethnicity unknown	0	0	0	1	0	1
Total men	3	294	89	28	13	427
Women						
Nonresident alien	0	23	0	0	0	23
Black, non-Hispanic	0	163	18	4	0	185
American Indian/Alaska Native	0	0	0	0	0	0
Asian/Pacific Islander	0	30	0	0	0	30
<u>Hispanic</u>	0	17	0	0	0	17
White, non-Hispanic	0	31	8	1	3	43
Race/ethnicity unknown	0	0	0	0	0	0
Total women	0	264	26	5	3	298
Total (men+women)	3	558	115	33	16	725
Total from EAP						725

# Part I - Fall Staff - Full-time staff (excluding instruction/research/public service staff) - Totals

Total number of full-time staff by primary function/occupational activity, gender, and race/ethnicity

As of November 1, 2007									
Gender and race/ethnicity	<u>Executive/</u> administrative/ managerial	<u>Other</u> professionals (support/service)	Technical and paraprofessionals	<u>Clerical and</u> secretarial	<u>Skilled</u> crafts	<u>Service/</u> <u>Maintenance</u>	Total		
Men									
<u>Nonresident</u> <u>alien</u>	2	44	5	0	0	36	87		
<u>Black, non-</u> <u>Hispanic</u>	39	44	91	56	58	189	477		
<u>American</u> Indian/Alaska Native	3	2	5	1	3	0	14		
<u>Asian/Pacific</u> <u>Islander</u>	11	61	42	1	0	23	138		
<u>Hispanic</u>	6	13	20	3	5	16	63		
<u>White, non-</u> <u>Hispanic</u>	433	618	721	204	376	162	2,514		
<u>Race/ethnicity</u> <u>unknown</u>	C	2	5	1	0	1	9		
Total men	494	784	889	266	442	427	3,302		
Women									
<u>Nonresident</u> <u>alien</u>	C	53	10	2	0	23	88		
<u>Black, non-</u> <u>Hispanic</u>	86	146	180	370	0	185	967		
<u>American</u> Indian/Alaska <u>Native</u>	3	3	0	7	0	0	13		
<u>Asian/Pacific</u> <u>Islander</u>	12	120	63	25	0	30	250		
<u>Hispanic</u>	8	22	14	12	1	17	74		
<u>White, non-</u> <u>Hispanic</u>	594	1,185	593	955	3	43	3,373		
<u>Race/ethnicity</u> <u>unknown</u>	C	1	6	3	0	0	10		
Total women	703	1,530	866	1,374	4	298	4,775		
Total (men+women)	1,197	2,314	1,755	1,640	446	725	8,077		
Total from EAP	1,197	2,314	1,755	1,640	446	725			

### Part J - Fall Staff - Part-time professional staff

Number of part-time staff by primary function/occupational activity, gender, and race/ethnicity

Gender and race/ethnicity	Staff whose primary responsibility is instruction, research, and/or public service	<u>Executive/</u> administrative/ managerial	Other professionals (support/service)
Men			
Nonresident Alien	2	0	0
Black, non-Hispanic	1	0	1
American Indian/Alaska Native	0	0	0
Asian/Pacific Islander	8	1	1
Hispanic	5	0	0
White, non-Hispanic	113	4	22
Race/ethnicity unknown	0	0	0
Total men	129	5	24
Women			
Nonresident Alien	0	0	2
Black, non-Hispanic	6	1	7
American Indian/ Alaska Native	0	0	1
Asian/Pacific Islander	9	0	5
<u>Hispanic</u>	0	0	1
White, non-Hispanic	151	36	167
Race/ethnicity unknown	0	0	0
Total women	166	37	183
Total (men+women)	295	42	207
Total from EAP	295	42	207

### Part J - Fall Staff - Part-time non-professional staff

Number of part-time staff by primary function/occupational activity, gender, and race/ethnicity

As of November 1, 2007								
Gender and race/ethnicity	Technical and paraprofessionals	<u>Clerical and</u> secretarial	Skilled crafts	<u>Service/</u> Maintenance				
Men	paraprofessionals	Scorotandi		Maintenance				
Nonresident Alien	0	0	0	0				
Black, non-Hispanic	2	1	1	1				
American Indian/Alaska Native	0	0	0	0				
Asian/Pacific Islander	0	1	0	0				
<u>Hispanic</u>	0	0	0	0				
White, non-Hispanic	23	12	1	5				
Race/ethnicity unknown	0	0	0	0				
Total men	25	14	2	6				
Women								
Nonresident Alien	0	0	0	0				
Black, non-Hispanic	3	8	0	3				
American Indian/Alaska Native	0	0	0	0				
Asian/Pacific Islander	2	2	0	0				
<u>Hispanic</u>	1	1	0	0				
White, non-Hispanic	55	79	0	1				
Race/ethnicity unknown	0	1	0	0				
Total women	61	91	0	4				
Total (men+women)	86	105	2	10				
Total from EAP	86	105	2	10				

### Part J - Fall Staff - Graduate assistants and part-time staff totals

Number of part-time staff by primary function/occupational activity, gender, and race/ethnicity

As of November 1, 2007								
Gender and race/ethnicity	Subtotal	Graduate assistants	Part-time total					
Men								
Nonresident Alien	2	287	289					
Black, non-Hispanic	7	58	65					
American Indian/Alaska Native	0	8	8					
Asian/Pacific Islander	11	47	58					
<u>Hispanic</u>	5	26	31					
White, non-Hispanic	180	1,037	1,217					
Race/ethnicity unknown	0	6	6					
Total men	205	1,469	1,674					
Women								
Nonresident Alien	2	284	286					
Black, non-Hispanic	28	122	150					
American Indian/ Alaska Native	1	7	8					
Asian/Pacific Islander	18	74	92					
<u>Hispanic</u>	3	38	41					
White, non-Hispanic	489	1,257	1,746					
Race/ethnicity unknown	1	7	8					
Total women	542	1,789	2,331					
Total (men+women)	747	3,258	4,005					
Total from EAP		3,258						

### Part K - Fall Staff - Total number of staff

Total number of staff by employment status, gender, and race/ethnicity

As of November 1, 2007							
Gender and race/ethnicity	Full-time men	Full-time women	Part-time men	Part-time women	Total men	Total women	
Nonresident alien	145	127	289	286	434	413	
Black, non-Hispanic	522	1,040	65	150	587	1,190	
<u>American Indian/Alaska</u> <u>Native</u>	20	15	8	8	28	23	
Asian/Pacific Islander	294	333	58	92	352	425	
<u>Hispanic</u>	111	108	31	41	142	149	
White, non-Hispanic	3,872	4,266	1,217	1,746	5,089	6,012	
Race/ethnicity unknown	9	10	6	8	15	18	
Grand total	4,973	5,899	1,674	2,331	6,647	8,230	

# Part L - Fall Staff - New hires - Full-time instruction/research/public service staff - Faculty status

Number of full-time permanent new hires whose primary responsibility is instruction, research, and/or public service by faculty status, gender, and race/ethnicity

# (Hired full time between July 1 and October 31, 2007 and still on payroll of the institution as of November 1, 2007)

	Faculty status			Without	
Gender and race/ethnicity	Tenured	On tenure track	Not on tenure track/ no tenure system	faculty status	Total
Men					
Nonresident Alien	1	5	5		11
Black, non-Hispanic	0	2	2		4
American Indian/Alaska Native	0	0	0		0
Asian/Pacific Islander	1	5	9		15
<u>Hispanic</u>	0	3	3		6
White, non-Hispanic	7	20	31		58
Race/ethnicity unknown	0	0	0		0
Total men	9	35	50		94
Women					
Nonresident Alien	0	4	4		8
Black, non-Hispanic	0	4	7		11
American Indian/Alaska Native	0	0	0		0
Asian/Pacific Islander	0	5	10		15
<u>Hispanic</u>	0	1	6		7
White, non-Hispanic	2	8	53		63
Race/ethnicity unknown	0	0	0		0
Total women	2	22	80		104
Total (men+women)	11	57	130		198

### Part L - Fall Staff - New hires - Full-time staff by position

Number of full-time permanent new hires by primary function/occupational activity, gender, and race/ethnicity

(Hired full time between July 1 and October 31, 2007 and still on payroll of the institution as of November 1, 2007)						
	Executive/	Other	Technical	Clerical		
Gender and race/ethnicity	administrative/ managerial		and paraprofessionals	<u>and</u> secretarial	<u>Skilled</u> <u>crafts</u>	<u>Service/</u> <u>Maintenance</u> Total
Men						
Nonresident Alien	0	0	0	0	0	5 5
Black, non-Hispanic	3	3	6	3	2	8 25
<u>American Indian/Alaska</u> <u>Native</u>	0	0	1	0	0	0 1
Asian/Pacific Islander	0	7	1	0	0	3 11
<u>Hispanic</u>	0	2	3	0	0	1 6
White, non-Hispanic	15	32	48	12	5	7 119
Race/ethnicity unknown	0	0	0	0	0	0 0
Total men	18	44	59	15	7	24 167
Women						
Nonresident Alien	0	3	0	0	0	1 4
Black, non-Hispanic	4	11	6	17	0	3 41
<u>American Indian/Alaska</u> <u>Native</u>	1	0	0	1	0	0 2
Asian/Pacific Islander	0	7	11	3	0	1 22
<u>Hispanic</u>	1	2	1	4	0	1 9
White, non-Hispanic	17	57	49	52	0	2 177
Race/ethnicity unknown	0	0	2	1	0	0 3
Total women	23	80	69	78	0	8 258
Total (men+women)	41	124	128	93	7	32 425

#### Part L - Fall Staff - New hires - Totals

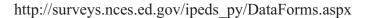
Total number of full-time permanent new hires by gender and race/ethnicity

# (Hired full time between July 1 and October 31, 2007 and still on payroll of the institution as of November 1, 2007)

	Total men	Total women	Total (men+women)
Nonresident Alien	16	12	28
Black, non-Hispanic	29	52	81
American Indian/Alaska Native	1	2	3
Asian/Pacific Islander	26	37	63
Hispanic	12	16	28
White, non-Hispanic	177	240	417
Race/ethnicity unknown	0	3	3
Grand total	261	362	623
Grand total from Fall 2005	231	297	528

### Human Resources Survey Evaluation

Were any staff members difficult to categorize? If so, please explain in the box below.



			Explanation Report		
Number	Source	Location	Description	Severity	Accepted
Global Ec	lits	·			
1		Perform Edits	The average salary for one of the academic ranks in 9/10 month contracts 0, is not within the expected range between 49600 and 74400. Please fix or explain.	Explanation	Yes
Reason:	The data	a represente	ed is verified as correct; i.e. no one in thi	s category.	
Global Ec	lits				
2		Perform Edits	The average salary for any academic rank should be between \$10,000 and \$167,633. The calculated average for the academic rank Professors, men in 11/12-month contracts/teaching periods is \$190621. Please fix or explain.	Explanation	Yes
Reason:	Researc		en verified. This is a RUVH (Research Univ where professors on 12 month contracts ange.		
3		Perform Edits	The average salary for one of the academic ranks in 11/12 month contracts 88867, is not within the expected range between 41298 and 61946. Please fix or explain.	Explanation	Yes
Reason:			en verified. Due to the small number of in lation is subject to being skewed.	structors, the	e average
4		Perform Edits	The average salary for any academic rank should be between \$10,000 and \$167,633. The calculated average for the academic rank Professors, women in 11/12-month contracts/teaching periods is \$180523. Please enter an explanation for this difference.	Explanation	Yes
Reason:	Researc		en verified. This is a RUVH (Research Univ where professors on 12 month contracts ange.		
5		Perform Edits	The average salary for one of the academic ranks in 11/12 month contracts 128260, is not within the expected range between 82576 and 123862. Please fix or explain.	Explanation	Yes
Reason:	Researc		en verified. This is a RUVH (Research Univ where professors on 12 month contracts		
Global Ec	lits				
			The average expenditure for one of benefits in 9/10 month contracts 887,		

6		Perform Edits	is not within the expected range between 312 and 578. Please fix or explain.	Explanation	Yes
Reason:	Compen	sation insu	alary contributed by the state of North Ca rance increased this year. Calculation of t as part of file import.		
7		Perform Edits	The average expenditure for one of benefits in 9/10 month contracts 102, is not within the expected range between 113 and 209. Please fix or explain.		
Reason:	Unemplo	oyment Cor	alary contributed by the state of North Ca npensation insurance decreased this year system coordinator as part of file import	. Calculation	of this
Global Ec	lits				
8		Perform Edits	The average expenditure for one of benefits in 11/12 month contracts 124, is not within the expected range between 135 and 249. Please fix or explain.		Yes
Reason:	Unemplo	oyment Cor	alary contributed by the state of North Ca npensation insurance decreased this year system coordinator as part of file import	. Calculation	of this
9		Perform Edits	The average expenditure for one of benefits in 11/12 month contracts 1082, is not within the expected range between 373 and 691. Please fix or explain.	Explanation	Yes
Reason:	Compen	sation insu	alary contributed by the state of North Ca rance increased this year. Calculation of t as part of file import.		
Global Ec	lits				
10		Perform Edits	The total number of employees in EAP for part-time technical and paraprofessionals entered, 86, has an expected range of between 46 and 84. Please explain this difference.	Explanation	Yes
Reason:	Data ha	s been veri	fied by the HR department as accurate.	· · · · · ·	

Print Forms (data)

Print Form(s)	GoBack