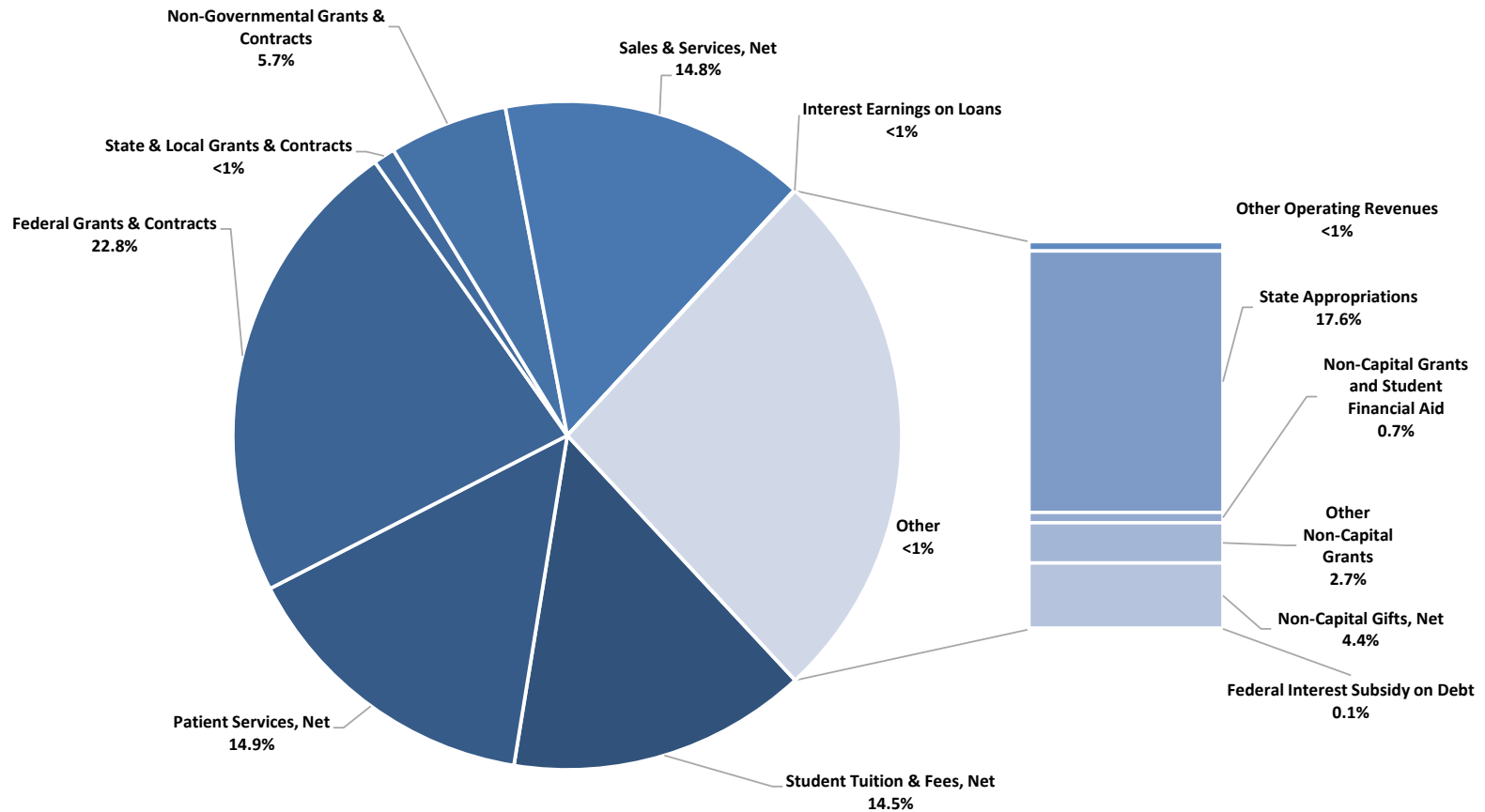




Operating and Non-Operating Revenues by Source Fiscal Year Ended June 30, 2016



Source: Office of Finance and Administration, 2016 Comprehensive Annual Financial Report, Fiscal Year Ended June 30, 2016: Statement of Revenues, Expenses, and Changes in Net Position for the University, p. 41

Prepared by: Office of Institutional Research and Assessment (OIRA), January 26, 2017



Operating and Non-Operating Revenues by Source Fiscal Year Ended June 30, 2016

Source	Amount	Percent of Total Net Revenues
Operating Revenues		
Student Tuition & Fees, Net	\$405,808,354	14.3%
Patient Services, Net	\$416,811,591	14.7%
Federal Grants & Contracts	\$639,350,719	22.6%
State & Local Grants & Contracts	\$29,432,614	1.0%
Non-Governmental Grants & Contracts	\$160,714,422	5.7%
Sales & Services, Net	\$416,012,618	14.7%
Interest Earnings on Loans	\$1,449,722	0.1%
Other Operating Revenues	\$17,631,796	0.6%
Total Operating Revenues	\$2,087,211,836	73.8%
Non-Operating Revenues		
State Appropriations	\$493,923,004	17.5%
Non-Capital Grants – Student Financial Aid	\$19,607,307	0.7%
Other Non-Capital Grants	\$75,955,561	2.7%
Non-Capital Gifts, Net	\$123,455,737	4.4%
Federal Interest Subsidy on Debt	\$2,118,403	0.1%
Other non-Operating Revenues	\$27,520,415	1.0%
Total Non-Operating Revenues	\$742,580,427	26.2%
Total Revenues	\$2,829,792,263	100.0%

Source: Office of Finance and Administration, 2016 Comprehensive Annual Financial Report, Fiscal Year Ended June 30, 2016:

Statement of Revenues, Expenses, and Changes in Net Position for the University, p. 41

Prepared by: Office of Institutional Research and Assessment (OIRA), January 26, 2017