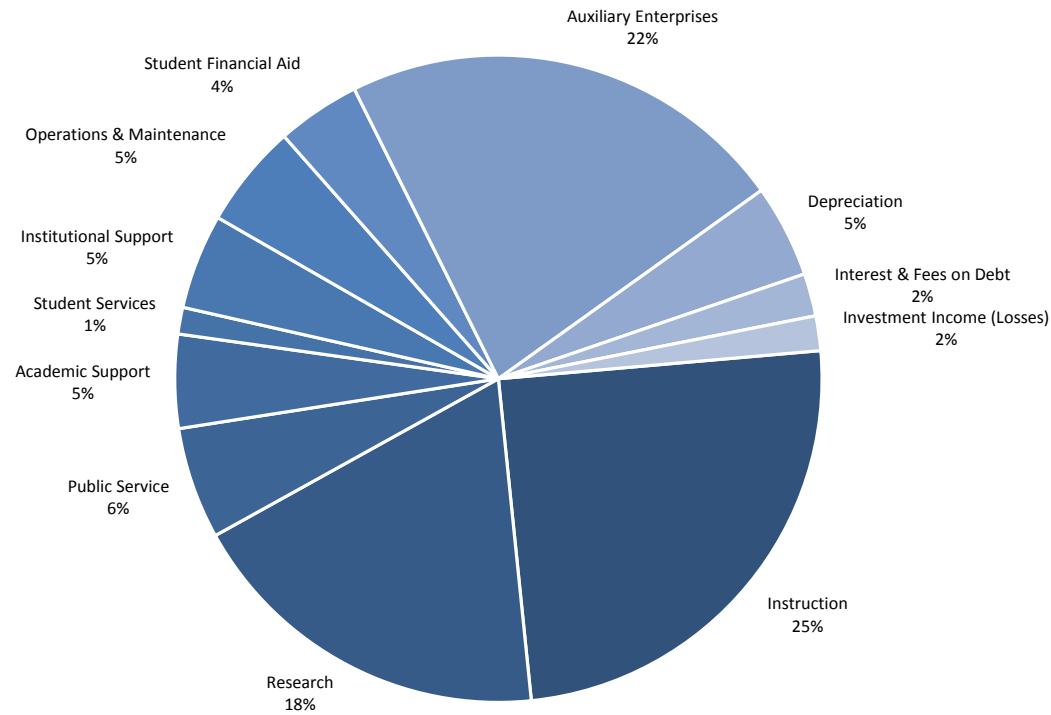




Operating and Non-Operating Expenses by Function Fiscal Year Ended June 30, 2016



Source: Office of Finance and Administration, 2016 Comprehensive Annual Financial Report, Fiscal Year Ended June 30, 2016: Statement of Revenues, Expenses, and changes in Net Position for the University, p. 41; Note 14 Operating Expenses by Function, p. 77

Prepared by: Office of Institutional Research and Assessment (OIRA), January 26, 2017



Operating and Non-Operating Expenses by Function Fiscal Year Ended June 30, 2016

Source	Amount	Percent
Operating Expenses		
Instruction	\$728,242,788	24.8%
Research	\$546,227,643	18.6%
Public Service	\$164,234,875	5.6%
Academic Support	\$137,656,549	4.7%
Student Services	\$39,162,807	1.3%
Institutional Support	\$139,742,863	4.8%
Operations & Maintenance	\$152,396,045	5.2%
Student Financial Aid	\$122,815,639	4.2%
Auxiliary Enterprises	\$660,196,943	22.4%
Depreciation	\$136,572,434	4.6%
Total Operating Expenses	\$2,827,248,586	96.1%
Non-Operating Expenses		
Interest & Fees on Debt	\$62,561,118	2.1%
Investment Income (Losses)	\$50,950,284	1.7%
Total Non-Operating Expenses	\$113,511,402	3.9%
Total Expenses	\$2,940,759,988	100.0%

Source: Office of Finance and Administration, 2016 Comprehensive Annual Financial Report, Fiscal Year Ended June 30, 2016:
Statement of Revenues, Expenses, and changes in Net Position for the University, p. 41;
Note 14 Operating Expenses by Function, p. 77

Prepared by: Office of Institutional Research and Assessment (OIRA), January 26, 2017